

APPENDIX E

CLAUSE 6 OF THE MANAGEMENT AGREEMENT

6. FUTURE DELIVERY PLANS

- 6.1 The Organisation shall provide to the Council's Representative by December an initial draft of the Annual sections of the Delivery Plan for the first year following the Commencement date in the Delivery Plan Format. The sections of the Delivery Plan comprising the financial plan the performance plan and the resourcing plan will be received on this annual basis. The section of the Delivery plan comprising the service delivery plan shall be reviewed concurrently with the other sections unless the Delivery plan Format provides for more frequent reviews (in which event the parties shall carry out such review procedures as are stipulated in the Delivery plan Format and the annual reviews provided for below in this clause shall accommodate the result of intervening reviews). The section of the Delivery plan comprising the capital programme will be reviewed so as to enable the Council (a) to make its housing investment programme bid to the Government in July each year and (b) to settle the revenue and capital programme, fix rents and determine the following year's schemes in December each year in response to the Housing Revenue Account subsidy announcement by the Government in the preceding December. After the first year the Organisation shall provide to the Council by December in each calendar year a draft of the Annual sections of the Delivery Plan for the year following the next anniversary of the Commencement date in the Delivery plan format.